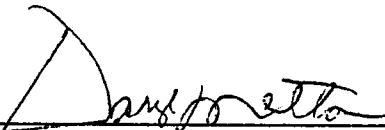


ORDER APPROVING LINE ITEM TRANSFERS AND BUDGET AMENDMENTS

Pursuant to Chapter 111.002 in the Local Government Code the county judge serves as the budget officer for the commissioners court of the county.

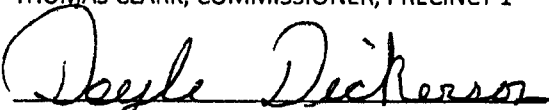
Therefore I am submitting the attached line item transfers and budget amendments for court approval so that the budget for fiscal year ending 12/31/2015 may be balanced and closed.

APPROVED and EXECUTED THIS 22nd day of February, 2015.


DARYL MELTON, COUNTY JUDGE


THOMAS CLARK, COMMISSIONER, PRECINCT 1


JIMMY MCDANIEL, COMMISSIONER, PRECINCT 2


DOYLE DICKERSON, COMMISSIONER, PRECINCT 3


FAYNE WARNER, COMMISSIONER, PRECINCT 4

ATTEST:


JANICE MCDANIEL, COUNTY CLERK



LINE ITEM TRANSFERS

February 22, 2016

I submit to you the following for approval to balance and close the 2015 budget:

	FUND	DEPARTMENT	ACCOUNT	AMOUNT
FROM:	General	County Judge	Reimbursable Auto Expense	946.00
	General	County Clerk	Deputies	6,795.00
	General	County Clerk	Election Officials	1,989.00
	General	Courthouse	Utilities	66.00
	General	Non-Departmental	Jasper Mediation Center	3,000.00
	General	Non-Departmental	Computer Maintenance	156.00
	General	Non-Departmental	Insurance	2,645.00
TO:	General	County Judge	Social Security	469.00
	General	County Judge	Group Medical Insurance	132.00
	General	County Judge	Retirement	338.00
	General	County Judge	Workers Compensation	7.00
	General	County Clerk	Election Workers	1,806.00
	General	County Clerk	Part Time Deputy	621.00
	General	County Clerk	Group Medical Insurance	861.00
	General	County Clerk	Office Supplies	574.00
	General	County Clerk	Computer Maintenance	1,215.00
	General	County Clerk	Continuing Education	378.00
	General	County Clerk	Election Supplies	2,157.00
	General	County Clerk	Library	1,172.00
	General	Courthouse	Group Medical Insurance	66.00
	General	Non-Departmental	Postage	2,818.00
	General	Non-Departmental	Recycle Location	93.00
	General	Non-Departmental	Employee Drug Testing	245.00
	General	County Court	Attorney Fees	2,250.00
	General	County Court	Commitments	395.00

LINE ITEM TRANSFERS

February 22, 2016

I submit to you the following for approval to balance and close the 2015 budget:

	FUND	DEPARTMENT	ACCOUNT	AMOUNT
FROM:	General	District Court	Grand Jury	245.00
	General	District Clerk	Office Supplies	132.00
	General	JP, Pct. #1	Group Medical Insurance	1,025.00
	General	JP, Pct. #2	Reimbursable Auto Expense	800.00
	General	JP, Pct. #2	Office Supplies & Printing	345.00
	General	JP, Pct. #1	Group Medical Insurance	2,409.00
	General	County Attorney	Continuing Education	837.00
	General	County Auditor	Office Supplies	66.00
TO:	General	District Court	Group Medical Insurance	64.00
	General	District Court	Travel - Court Reporters	181.00
	General	District Clerk	Group Medical Insurance	132.00
	General	JP, Pct. #1	Office Supplies	305.00
	General	JP, Pct. #1	Continuing Education	720.00
	General	JP, Pct. #2	Group Medical Insurance	132.00
	General	JP, Pct. #2	Continuing Education	837.00
	General	JP, Pct. #2	Computer Maintenance	1,751.00
	General	JP, Pct. #2	Computer Equipment	834.00
	General	County Attorney	Group Medical Insurance	132.00
	General	County Attorney	Telephone	65.00
	General	County Attorney	Equipment	640.00
	General	County Auditor	Group Medical Insurance	66.00

LINE ITEM TRANSFERS

February 22, 2016

I submit to you the following for approval to balance and close the 2015 budget:

	FUND	DEPARTMENT	ACCOUNT	AMOUNT
FROM:	General	County Treasurer	Computer Equipment	1,178.00
	General	Tax Collector	Repairs & Maintenance	832.00
	General	Tax Collector	Continuing Education	2,000.00
	General	Constable, Pct. #1	Fuel	72.00
	General	Constable, Pct. #2	Fuel	113.00
	General	County Agent	Telephone	10.00
	General	911/Emergency Mgmt	Office Supplies	334.00
TO:	General	County Treasurer	Group Medical Insurance	198.00
	General	County Treasurer	Office Supplies	980.00
	General	Tax Collector	Group Medical Insurance	395.00
	General	Tax Collector	Office Supplies	996.00
	General	Tax Collector	Reimbursable Auto Expense	95.00
	General	Tax Collector	Computer Lease	1,346.00
	General	Constable, Pct. #1	Group Medical Insurance	66.00
	General	Constable, Pct. #1	Workers Compensation	6.00
	General	Constable, Pct. #2	Elected Official	36.00
	General	Constable, Pct. #2	Group Medical Insurance	66.00
	General	Constable, Pct. #2	Workers Compensation	11.00
	General	County Agent	Social Security	10.00
	General	911/Emergency Mgmt	Group Medical Insurance	66.00
	General	911/Emergency Mgmt	Equipment	268.00

LINE ITEM TRANSFERS

February 22, 2016

I submit to you the following for approval to balance and close the 2015 budget:

	FUND	DEPARTMENT	ACCOUNT	AMOUNT
FROM:	Road & Bridge	Precinct #1	Parts - Graders	464.00
	Road & Bridge	Precinct #2	Tires - Equipment	1,032.00
	Road & Bridge	Precinct #3	Road Base	24,398.00
	Road & Bridge	Precinct #4	Road Oil/Asphalt	1,718.00
	Road & Bridge	Special #1	Tires	1,029.00
	Hotel/Motel	Hotel/Motel	Chamber of Commerce	2,722.00
TO:	Road & Bridge	Precinct #1	Parts - Truck	464.00
	Road & Bridge	Precinct #2	Group Medical Insurance	243.00
	Road & Bridge	Precinct #2	Oil - Equipment	120.00
	Road & Bridge	Precinct #2	Parts - Graders	320.00
	Road & Bridge	Precinct #2	Utilities	7.00
	Road & Bridge	Precinct #2	Radio Communications	342.00
	Road & Bridge	Precinct #3	Labor Repair - Graders	4,800.00
	Road & Bridge	Precinct #3	Parts - Graders	16,329.00
	Road & Bridge	Precinct #3	Parts - Other Equipment	852.00
	Road & Bridge	Precinct #3	Tires - Trucks	2,417.00
	Road & Bridge	Precinct #4	Tires - Trucks	1,043.00
	Road & Bridge	Precinct #4	Utilities	421.00
	Road & Bridge	Precinct #4	Miscellaneous Supplies	254.00
	Road & Bridge	Special #1	Misc. Lubricants	200.00
	Road & Bridge	Special #1	Parts - Gradall	829.00
	Hotel/Motel	Hotel/Motel	Tourism Proposals	2,722.00

LINE ITEM TRANSFERS

February 22, 2016

I submit to you the following for approval to balance and close the 2015 budget:

	FUND	DEPARTMENT	ACCOUNT	AMOUNT
FROM:	General	Sheriff	Deputies	21,808.00
	General	Sheriff	Group Medical Insurance	13,194.00
	General	Sheriff	Fuel/Oil	16,759.00
	General	Sheriff	Social Security	2,400.00
	General	Sheriff	Radio Maintenance Exp	4,600.00
	General	Sheriff	Equipment	1,900.00
	General	Sheriff	Uniforms	2,200.00
	General	Courthouse	Repairs & Maintenance	15,000.00
	General	Non-Departmental	Legal Expense/Outside Atty	10,000.00
	General	Non-Departmental	Autopsy	11,500.00
	General	Non-Departmental	Unemployment Deficits	10,000.00
	General	Non-Departmental	Capital Reserve	8,778.00
	TO:	General	Sheriff	Jailor/Dispatcher
General		Sheriff	Part-Time Help	7,850.00
General		Sheriff	Jail Administrator	25.00
General		Sheriff	Cell Phone/Uniform Allow	60.00
General		Sheriff	Janitorial Supplies	393.00
General		Sheriff	Travel Lodging	1,873.00
General		Sheriff	Utilities	3,920.00
General		Sheriff	Repairs & Maintenance	5,260.00
General		Sheriff	Continuing Education	2,542.00
General		Sheriff	Prisoners Board	6,613.00
General		Sheriff	Medical/Dental	15,742.00
General		Sheriff	Prisoner Housing/Out of Co	73,278.00

LINE ITEM TRANSFERS

February 22, 2016

I submit to you the following for approval to balance and close the 2015 budget:

	FUND	DEPARTMENT	ACCOUNT	AMOUNT
FROM:	General	Non-Departmental	Miscellenaous Expenses	20,341.00
	General	District Attorney	Office Supplies	53.00
	General	District Court	Petit Jury	3,999.00
	General	Tax Collector	Website	2,600.00
	General	JP, Pct. #1	Group Medical Insurance	3,613.00
	General	District Court	Professional Fees	1,684.00
TO:	General	Keeler Foundation	Equipment/Radio Tower	20,341.00
	General	District Attorney	Group Medical Insurance	3,999.00
	General	District Attorney	Bonds	18.00
	General	District Attorney	Membership Dues	35.00
	General	Child Safety	Miscellaneous Expenses	6,213.00
	General	County Judge	Second Tier State Supp	1,684.00